

HOUSE AMENDMENTS TO HOUSE BILL 5031

By JOINT COMMITTEE ON WAYS AND MEANS

June 16

1 On page 1 of the printed bill, delete lines 5 through 28 and delete page 2 and insert:

2 “**SECTION 1. There are appropriated to the Oregon Public Defense Commission, for the**
3 **biennium beginning July 1, 2025, out of the General Fund, the following amounts, for the**
4 **following purposes:**

5 (1) **Executive Division \$ 3,356,449**

6 (2) **Compliance, Audit and**
7 **Performance Division..... \$ 8,645,518**

8 (3) **Appellate Division \$ 28,821,352**

9 (4) **Adult Trial Division \$329,576,667**

10 (5) **Juvenile Trial Division..... \$ 45,417,129**

11 (6) **Preauthorized Expenses**
12 **Division:**

13 (a) **Standard preauthorized**
14 **expenses \$ 94,115,182**

15 (b) **Temporary hourly increase**
16 **program \$ 7,307,131**

17 (7) **Court Mandated Expenses**
18 **Division:**

19 (a) **Standard court mandated**
20 **expenses \$ 52,272,158**

21 (b) **Temporary hourly increase**
22 **program \$ 11,121,931**

23 (8) **Trial Representation Division... \$ 18,090,808**

24 (9) **Parent Child Representation**
25 **Program \$ 46,737,940**

26 (10) **Administrative Services**
27 **Division:**

28 (a) **Administrative services \$ 23,808,787**

29 (b) **Financial case management**
30 **system..... \$ 323,866**

31 (11) **Special Programs, Contracts**
32 **and Distributions Division:**

33 (a) **County discovery**
34 **reimbursements \$ 6,348,960**

35 (b) **Court-appointed counsel for**

1	protective proceedings	\$ 1,627,594
2	(c) Law schools.....	\$ 3,437,460
3	(12) Capital debt service and	
4	related costs	\$ 1

5 **“SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**
6 **are established for the biennium beginning July 1, 2025, as the maximum limits for payment**
7 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-**
8 **cluding lottery funds and federal funds, collected or received by the Oregon Public Defense**
9 **Commission, for the following purposes:**

10	(1) Juvenile Trial Division.....	\$ 7,393,486
11	(2) Preauthorized Expenses.....	\$ 1,037,357
12	(3) Court Mandated Expenses	\$ 6,547,938
13	(4) Parent Child Representation	
14	Program	\$ 11,684,477

15 **“SECTION 3. This 2025 Act being necessary for the immediate preservation of the public**
16 **peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect**
17 **July 1, 2025.”.**

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